



Wilmington Township

wilmingtontwp@comcast.net

669 Wilson Mill Road, New Castle, PA 16105

Phone: 724-946-2560 Fax: 724-946-3185

General Fund

REVENUE:

CASH BALANCE		150,000
301.10 REAL ESTATE TAXES		180,000
310.10 PER CAPITA		5,000
310.32 ACT 32 TAXES- BERKHEIMER		380,000
321 CABLE TV FRANCHISE		18,000
331.11 STATE POLICE FINES		2,500
355.01 PUBLIC UTILITY REALITY TAX		500.00
357.00 Capital Improvements		50,000
361.30 ZONING AND SUBDIVISION FEES		4,500
362 BUILDING AND SEWAGE PERMITS		20,000
363.51 WINTER SERVICE AGREEMENT		14,500
		\$853.000
400 GENERAL GOV.	22,000	
402 FIN. ADMIN	4,100	
403 TAX COLLECTOR	12,,000	
404 LAW PROF. SER.	40,000	
405 SEC. AND SUPP.	48,000	
406 ENGINEER	20,000	
409 Bld. & LEG. BLDG.	25,000	
411 CONT. FIRE DEPART.	30,000	
414 ZONING OFFICER	10,000	
420 SEO & BACK- UP	6,000	
430 FUEL FOR TRUCKS	15,000	
432 Hwy. snow & ice removal	20,000	
433 TRAFFIC SIGNAL	800.00	
437 REP. TO TOOLS AND MACH.	30,000	
438 MAINT. WAGES	180,000	
439 HIGHWAY RESURF.	40,000	
454 PARK	7,500	
480 INSURANCE	180,000	
487 PENSION	30,000	
470 DEBT SERVICE	50,000	
000 RESERVE	82,600	
		\$853.000